

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4311-03
Bill No.: SCS for SB 841, 657 & 751
Subject: Roads and Highways; Transportation Department; Transportation; St. Louis
County
Type: Original
Date: February 18, 2010

Bill Summary: Designates various stretches of highways after deceased individuals.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------------|------------|------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| State Road Fund | (\$2,200) | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | (\$2,200) | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation** assume this bill creates several memorial highway designations. Three of these (the "Dave Sinclair Memorial Highway", the "Police Officer Earnest M. Brockman Sr. Memorial Highway" and the "Johnny Lee Hays Memorial Highway") should not have a fiscal impact on MoDOT, because although MoDOT is required to erect and maintain signs for these designations, the costs are to be paid for by private donations.

The bill also amends section 227.303, which currently designates the "Mark McGuire Memorial Highway" so that the portion of Interstate 70 which is currently designated as the Mark McGuire Memorial Highway would now be designated as the "Mark Twain Memorial Highway". This particular statute is silent as to who is to pay the costs for such memorial designation, which suggests MoDOT will be responsible for the costs to erect and maintain the new signs for the Mark Twain Memorial Highway. The cost for two signs is \$2,200.

| <u>FISCAL IMPACT - State Government</u> | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|--|-------------------------|-------------------|-------------------|
| STATE ROAD FUND | | | |
| <u>Cost - MoDOT</u> new signs | <u>(\$2,200)</u> | <u>\$0</u> | <u>\$0</u> |
| ESTIMATED NET EFFECT ON STATE ROAD FUND | <u>(\$2,200)</u> | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act designates several portions of highways located within Missouri.

This act designates a portion of Interstate 44 in St. Louis County as the "Police Officer Ernest M. Brockman Sr. Memorial Highway."

This act designates a portion of State Highway 53 in Butler County from the city limits of Qulin to one mile south of the city limits as the "Johnny Lee Hays Memorial Highway."

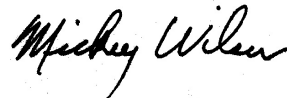
This act designates a portion of Lindbergh Boulevard in St. Louis County as the "Dave Sinclair Memorial Highway." The costs for the highway designation shall be paid for by private donations.

This act renames the portion of Interstate 70 located in St. Louis, currently designated as the Mark McGwire Highway, as the "Mark Twain Highway."

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation



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